

Analysis of President's Budget Request for FY 12 Compared to Past Years and Current FY 2012 House and Senate Appropriations to Date as of September 15, 2011 (\$ millions) Key ASTRA-Focus Science Agency R&D Program Spending

Original America COMPETES Act Agencies	FY 08	FY 09	FY10	PBR for FY 12	PBR Change in Funding \$	% Change FY 12 vs. FY 10	House Version FY 12	Senate Version of FY 12	% Difference PBR vs. House FY 12	% Difference PBR vs. Senate FY 12
NSF	\$6,084	\$6,490	\$6,873	\$7,768	\$895	13.0%	\$6,860	\$6,860	-11.7%	-11.7%
DoE Office of Science	\$3,959	\$4,773	\$4,895	\$5,416	\$521	10.6%	\$4,800	\$4,857	-11.4%	-10.3%
NIST	\$549	\$648	\$715	\$1,004	\$289	40.4%	\$701	\$750	-30.2%	-25.3%
Total	\$10,592	\$11,911	\$12,483	\$14,188	\$1,705	12.01%	\$12,361	\$12,467	-12.87%	-12.13%
Other Agencies	FY 08	FY 09	FY10	PBR for FY 12	Change in Funding \$	% Change FY 12 vs. FY 10	House Version FY 12	Senate Version of FY 12	% Difference PBR vs. House FY 12	% Difference PBR vs. Senate FY 12
DoD 6.1	NA	\$1,758	\$1,815	\$2,079	\$263	14.5%	\$2,012	NA	-3.2%	NA
DoD S&T	NA	\$11,496	\$11,582	\$12,247	\$665	5.7%	\$12,736	NA	+4.0%	NA
DHS	NA	\$ 933	\$1,000	\$1,177	\$177	17.7%	\$416	NA	-64.6%	NA
NASA R&D	NA	\$10,268	\$9,894	\$9,821	\$115	-0.5%	\$8,460	NA	-13.9%	NA
NIH	NA	\$30,096	\$30,784	\$31,829	\$1,045	3.4%	NA	NA	NA	NA
Total		\$54,551	\$53,260	57,155	1.9%	7.3%	NA	NA	NA	NA
Combined Total	NA	\$66,462	\$65,743	\$69,782	5.0%	6.1%	NA	NA	NA	NA

