

Analysis of President's Budget Request for FY 11

Key Science Agencies

COMPETES Agencies	FY 08	FY 09	ARRA	% Change FY 09		FY 10 Final	% Change FY 10 vs. FY 09	PBR for FY 11	% Change PBR vs. FY 10	Growth Rate FY 08 to FY 11
				FY 09 with ARRA	w/ARRA vs. FY 08					
NSF	6,084	6,490	3,002	9,492	46.3%	6,873	5.9%	7,424	8.0%	5.1%
DoE	3,959	4,773	1,600	6,373	33.5%	4,895	2.6%	5,121	4.6%	6.7%
NIST	549	648	580	1,228	89.5%	715	10.3%	797	11.5%	9.5%
Total	10,592	11,911	5,182	17,093	43.5%	12,483	4.8%	13,342	6.9%	6.0%

Other Agencies	FY 08	FY 09	ARRA	% Change FY 09 with ARRA		FY 10 Final	% Change FY 10 vs. FY 09	PBR for FY 11	% Change PBR vs. FY 10	Growth Rate FY 09 to FY 11
				FY 09 with ARRA	vs. FY 08					
DoD 6.1	NA	1,758	NA	1,758	0.0%	2,165	23.2%	1,999	-7.7%	4.2%
DoD S&T	NA	11,496	300	11,796	2.6%	11,582	0.7%	9,835	-15.1%	-5.5%
DHS	NA	933	2,760	3,693	295.8%	1,000	7.2%	1,018	1.8%	3.5%
NASA	NA	10,547	1,002	11,549	9.5%	11,066	4.9%	11,197	1.2%	2.0%
NIH	NA	30,096	11,100	41,196	36.9%	31,089	3.3%	32,089	3.2%	2.2%
Total		54,830	15,162	69,992	27.7%	56,902	3.8%	56,138	-1.3%	0.8%

Combined Total	NA	66,741	20,344	87,085	30.5%	69,385	4.0%	69,480	0.1%	
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All values in Millions of Current Dollars

Sources: DoD Funding -- http://comptroller.defense.gov/defbudget/fy2011/fy2011_r1.pdf
PBR Documents -- <http://www.whitehouse.gov/omb/budget/Overview/>
NSF Details -- <http://www.nsf.gov/about/budget/fy2011/toc.jsp>
Base budget document - <http://www.whitehouse.gov/omb/budget/Overview/>